

Environment General Capital Programme 2006/07

Original
Capital Programme
2006/07

£000

LOCAL TRANSPORT PLAN

Hereford Integrated Transport Strategy

Walking and Access

Pedestrian Route & Disabled Access Imps	75
City Centre Pedestrian Enhancement	195

Cycling

Cycle Network Development	200
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Public Transport Minor Schemes

Bus Priority Measures	45
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Park and Ride

Christmas Park and Ride	20
Park and Ride Sites analysis	150

Hereford Intelligence Transport System

Hereford Intelligence Transport System	100
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Rotherwas Access Road

Rotherwas Access Road	500
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Rural Towns and Market Towns Transport Strategy

Walking and Access

Pedestrian and Disabled Access Imps	20
Rural Footway Improvements	95

**Original
Capital Programme
2006/07**

£000

Cycling

Network of Cycle Routes and Parking 200

Public Transport Minor Schemes

Public Transport Information Access Points 60

Rural Rail Improvements 50

North West Herefordshire HGV Study 50

Travel Awareness Campaign 35

Accessibility Partnership Development 30

Public Rights of Way Access Improvements 25

Countywide Strategy

Hearts and Minds

School Travel Support 25

Minor Safety Schemes

Minor Safety Improvements 300

Traffic Calming

Traffic Calming 150

Safer Routes to Schools

Safer Routes to Schools inc 20mph zones 385

**Original
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Speed Control

Village Speed Restrictions	60
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Monitoring

Monitoring	40
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Highways Maintenance

Capitalised Maintenance of Principal Roads	1,728
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Capitalised Maintenance of Non-Principal Roads	3,547
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Footways	1,064
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Embankments	100
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Bridge Maintenance

Capitalised Assessment & Strength of Bridges	900
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Rights of Way Improvements	25
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Transport Staff costs allocated over LTP	301
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Non LTP Schemes

Hereford Crematorium	1,047
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Leominster Closed Landfill	500
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Public Toilets improvements	200
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Grafton Travellers Sites	200
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Pembridge Travellers Sites	58
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Waste Performance and Efficiencies	74
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Total original Capital Programme	<u>12,554</u>
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FUNDING

Supported Capital Expenditure Revenue	10,475
Prudential Borrowing	1,560
Prudential Borrowing Slippage carried Over from 2004/05	245
Waste Performance and Efficiency Grant	74
Grafton Travellers Site	100
Capital Receipts Reserve	100
Total Funding Available	<u>12,554</u>